

## **A PRECIOUS CHILD**

2018 ANNUAL REPORT



Celebrating 10 years of serving Colorado children in need.







A Letter From Our CEO



- **Celebrating 10 Years**
- Words from a Client: Reine Wright
- 7

6

- Areas of Impact
- Our Programs



8

The Need in Our Community



2018 Key Program Impacts
 Satellite Resource Centeres
 Our Volunteers

12

- 16
- Celebrating Our New Building

Investing in Our Future:

Bruce & Maura Johnson



**Financial Overview** 



A Message from Leadership: Andy Conigliaro



**Our Boards** 

A LETTER FROM OUR CEO Dear Friends,

It has been a year to celebrate! In 2018, A Precious Child turned 10 years old, a true milestone for our organization! It seems like only yesterday that I served the first children out of my garage in Broomfield. During the first year of A Precious Child, I provided basic essentials to 51 children. In 2018, we ensured 48,970 Colorado children in need and an additional 5,738 adult caregivers were afforded the opportunities and necessary resources they need to thrive.

A true testament to the need for the vital work we do at A Precious Child, as well as the support we have from the community, we were able to move into a new, 25,825 square foot facility, prominently located in Broomfield, with improved facilities for our families, streamlined operations and the ability to grow our impact for the children and families who need our help the most.

OUR Standard in our eight-county service area. By coming alongside 440 Agency Partners in 2018, including schools, health and human services, police and fire departments, homeless shelters and foster care organizations, A Precious Child was able to support these organizations in their missions by filling in gaps in service in the community. This ongoing collaboration allows A Precious Child to take a holistic approach to care for the children and families we serve while amplifying our overall impact. Through your generous support in 2018, we distributed more than \$11.6 million of in-kind goods and services to children and families in need through our Resource Center and other vital programs.

We are humbled by the support we receive from the community. In 2018, 6,689 volunteers gave of their time and talents for the sustainability of our organization. We continue to leverage our volunteers and their skills across our organization to deliver on our social mission.

I would like to thank you, our many donors, volunteers, board members, foundational partners and community ambassadors, for your investment in the lives of Colorado children so that every child can have the tools they so desperately need to set them on the path to self-sufficiency.

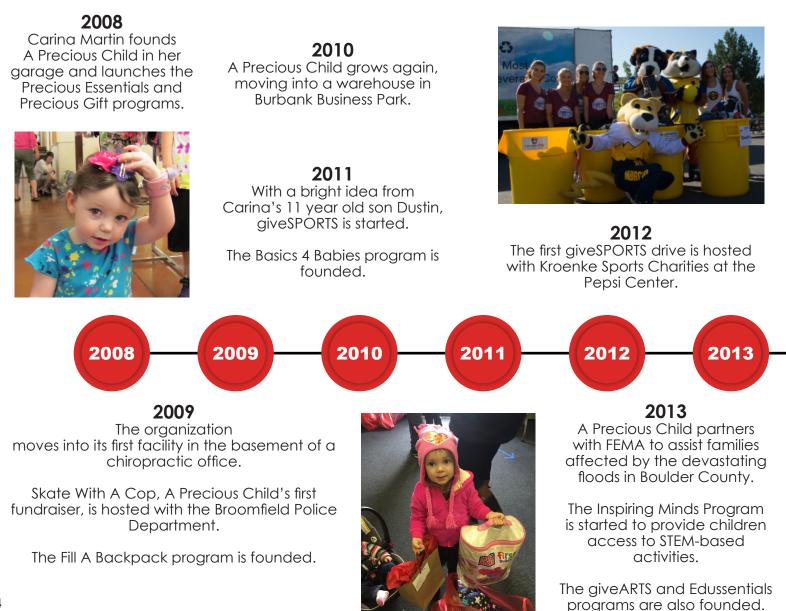
With warm regards,

anna Martin

Carina Martin Chief Executive Officer & Founder

#### **OUR VISION**

A Precious Child envisions a future where every child grows up to be a secure, self-reliant, contributing member of their community.



#### **OUR MISSION**

A Precious Child provides children in need with opportunities and resources to empower them to achieve their full potential.

#### 2014

Emmanuel Sanders becomes the organization's first Celebrity Ambassador.

A Precious Child is named Large Nonprofit of the Year by the Denver Metro Chamber of Commerce.

#### 2015

The Basics 4 Babies program begins to distribute Bright By Three kits to promote early literacy.

A Precious Child wins the Vail Resorts Epic Ski Challenge.

2015

2014



**2016** The Fill A Backpack Corporate Challenge launches.



**2017** A Precious Child becomes a Certified Service Enterprise through Points of Light.

The Precious Gift program is featured on the Today Show.





- A Precious Child celebrates its 10th year serving children and families in the community.
- In May, the organization moves into a new 25,825 square foot facility in Broomfield.
- The Women's Guild is launched to bring together influential women in the community around a common cause of helping children.
- A Precious Child is named Broomfield Chamber Nonprofit of the Year and Superior Chamber of Commerce Service Group of the Year.





## REINE WRIGHT Client, A Precious Child

My family has been coming to A Precious Child for about three years. My husband, Ohshae, and I met in high school. After graduation, we started building a life together right away. We've now been together for five years and have three kids – Makaaya, age one, Uriyah, age three, and Jayden who is nine.

When Jayden was six years old, his mom asked me to babysit one night. When one night turned into three days, I went to Jayden's house to get some clothing for him. In her house, I saw bugs and roaches, the bathtub was full of dirty clothes, there was no bed in Jayden's room and two men were doing drugs in Jayden's mom's bedroom. In that moment, I knew that I couldn't let Jayden go back there. Babysitting for one night turned into having a child full-time for the rest of his life.

Not being able to see his mom was difficult for Jayden and it took him a while to open up to us. Eventually, a special bond developed between Jayden and Ohshae which finally drew Jayden out of his shell. While Ohshae and I had planned for one child (Uriyah was a few months old when Jayden came to live with us), we had not saved the money to take care of a second child. We were introduced to A Precious Child by the social workers who were helping us with Jayden and ever since it's been extremely helpful. A Precious Child is amazing. On each visit, the staff makes me feel welcome. I feel good about going there.

Now, three years later, Jayden is extremely happy to be with us. A Precious Child has helped my family out in so many ways. In addition to being able to get clothes for every season, Jayden and his team received a giveSPORTS scholarship. Jayden plays football for the Denver Junior Broncos and Ohshae is his coach. Football is expensive and A Precious Child has provided some of the things Jayden needs that we couldn't provide for him. Football is both fun and therapeutic for Jayden. Being physically active helps him overcome some of the trauma he's experienced; football is such a key part of his life.

I thank A Precious Child for providing these opportunities and resources to ensure that Jayden and our entire family can continue to thrive.

#### Weld County

Children served: 1,083 Adults served: 36 Goods distributed: \$105,682

#### **Boulder County**

Children served: 3,459 Adults served: 568 Goods distributed: \$1,196,617

#### **Broomfield County**

Children served: 3,357 Adults served: 231 Goods distributed: \$624,379

#### Jefferson County

Children served: 3,217 Adults served: 404 Goods distributed: \$895,297

#### Arapahoe County

Children served: 4,682 Adults served: 253 Goods distributed: \$801,856

Douglas County Children served: 1,021 Adults served: 3 Goods distributed: \$67,374

#### **Other Counties**

Children served: 1,154 Adults served: 5 Goods distributed: \$91,063

#### **OUR VALUES**

Dignity • Inspire • Empower Innovate • Collaborate

#### **Adams County**

Children served: 20,175 Adults served: 2,348 Goods distributed: \$4,412,798

#### **Denver County**

Children served: 10,822 Adults served: 1,890 Goods distributed: \$2,312,550

# AREAS OF

### Essentials to Thrive

## Educational Empowerment

#### precious essentials

Precious Essentials provides clothing, coats, shoes, toiletries, home goods and other essentials to children and their families struggling with poverty or emergency situations.

#### Basice Babies

Basics 4 Babies provides basic necessities such as diapers, wipes, formula, baby food and baby gear to families with infants who would otherwise ration or go without.

## OUR PROGRAMS



Inspiring Minds provides access to STEM-based activities to children visiting A Precious Child's Resource Center and through educational STEM Kits.

#### **edu**ssentials

Edussentials provides educational support such as computers, calculators, books and additional educational assistance to remove barriers for school attendance and improve educational outcomes for students in need.

#### Fill A Backpack

Fill A Backpack provides backpacks filled with gradeappropriate school supplies to children in need to maximize their academic potential.

## Extracurricular Enrichment

#### **givearts**

giveARTS provides support for arts program costs associated with lessons, participation fees, instruments, equipment and art supplies to children in need, giving them the opportunity to participate in music, dance, theatre and the visual arts.

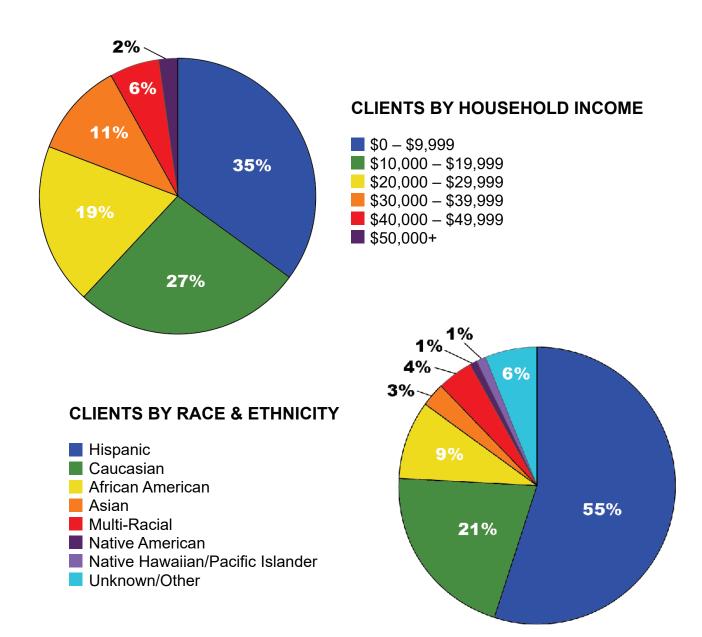
#### **giveSPORTS**

giveSPORTS provides new and gently-used sports equipment along with support for sports program costs associated with registration, uniforms, camp and participation fees to children in need, giving them the opportunity to participate in sports.

## Gifts to Celebrate

#### Precious gift

Precious Gift provides gifts to children who would otherwise go without during monumental times in their lives such as birthdays and during the holiday seasons.



#### THE NEED IN OUR COMMUNITY

More than 250,000 children live below the Colorado Self-Sufficiency Standard in A Precious Child's eight-county service area: Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas, Jefferson and Weld.





## BRUCE & MAURA JOHNSON Investing in Our Future

Our involvement with A Precious Child is truly a family affair. My wife, Maura, has been a volunteer for the better part of a decade. She has been a Community Liaison engaging our church and other community organizations to host drives, volunteer and give back in many ways to children in our community who need the most support. Most recently, Maura helped launch A Precious Child's

Women's Guild with the aim of bringing together influential women in our community to amplify their impact on the lives of children in need.

Our daughters, Audrey and Ava, have also been afforded leadership opportunities, honing their social advocacy and community engagement skills as members of the Youth Advisory Board. The Youth Advisory Board is an incredible initiative, providing teens opportunities to come alongside their peers to positively impact the community.

I, too, am incredibly invested, serving on the organization's Board of Trustees. In my business, it is important for me to foster a culture of giving back and giving generously. Through my company, Global Healthcare Exchange (GHX), I helped launch the Fill A Backpack Corporate Challenge in 2016. From just two companies competing in 2016, this competition grew to twenty-six companies competing this year. As leaders, we have to be an example of what we want to see out of our teams and the GHX team highly values giving back and enjoys competing each year in this Corporate Challenge.

Ensuring that children in our community have the opportunities and resources to thrive and become upstanding and productive adults is important to us. In order to facilitate increased growth and expanded reach for A Precious Child, Maura and I invested in the organization's new facility in Broomfield, helping move their operations to 25,825 square feet of space. This new building, which allows for more clients to be seen in the Resource Center each day and overall greater efficiency, has already allowed A Precious Child to greatly increase its impact in the community.

It is rare to find an organization that can engage my entire family and my business in the way that A Precious Child does. Volunteering with A Precious Child has been one of the most rewarding investments we have made.

Our work has been our joy and it hasn't just changed the lives of those who are served, it has changed ours even more.

## 2018 KEY IMPACTS

**48,970** Children served in Colorado **5,738** Adults additionally served

#### \$11.6MM Value of in-kind goods and services

distributed

s gi

girlgoten

**11,081** Children's gift wishes fulfilled **17,126** Backpacks filled with school supplies distributed

We provide personalized care, customizing services for each family to provide the highest standard of care to the children and families we serve. The Multoy Opportunity Center location opened in 2018

## SATELLITE RESOURCE CENTERS

## **32 SATELLITE LOCATIONS**

a precious child

Mulroy Opportunity

Center Boutique

With Satellite Resource Centers located throughout the Denver Metro area, A Precious Child is uniquely situated to provide immediate assistance to children who need our services. Located throughout the community in schools, shelters and human service agencies, these locations ensure children have easy access on-site to the basic essentials they need.

## OUR VOLUNTEERS

## 40,285 hours donated by 6,689 volunteers in 2018

#### A Precious Child is a Certified Service Enterprise,

ranking among the top 11% of nonprofits in the country in volunteer management and organizational performance. Service Enterprise organizations are significantly more adaptable, sustainable and scalable. (TCC Group & Deloitte)





# BRIGHTER FUTURES

"From the beginning, we've been an unstoppable force determined to change the story for the most vulnerable children and families in the community. Realization of the **Building a Brighter Future for Colorado Kids** campaign will help A Precious Child take its next step forward. We strive to ensure that not only do our programs and services adequately meet current needs but that we are also poised for the community's future needs. In order to accomplish this, A Precious Child needs a new home."

Carina Martin, CEO and Founder

## **AN INVESTMENT IN YOUR COMMUNITY**

Our vision is guided by our values and shaped by our community. To translate vision to reality we need a strong financial foundation of capital investment – championed by the Building a Brighter Future for Colorado Kids campaign.

#### CAPITAL CAMPAIGN FINANCIAL ACTIVITY

January 1, 2018 – December 31, 2018

## **Total Revenue** \$1,989,030

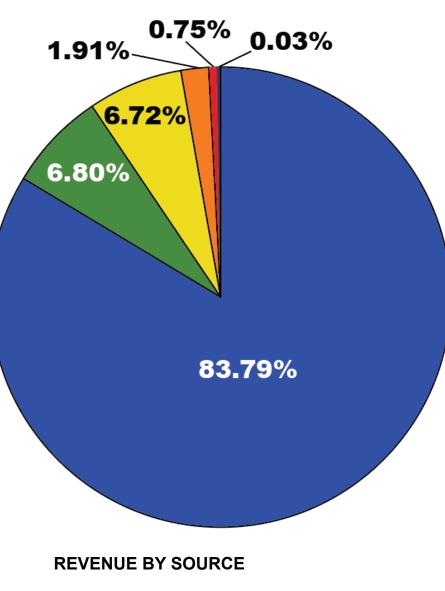
Total Expenses \$1,849,239

#### **BENEFITS OF NEW FACILITY**

- Allows us to expand our services to more children and families
- Enables us to streamline our processes for a more efficient service delivery model
- Provides our clients with easy access to public transportation
- Provides sufficient parking for clients, volunteers, donors and staff
- Allows us to leverage our volunteers to greater capacity
- Provides an easily accessible location for donation of goods







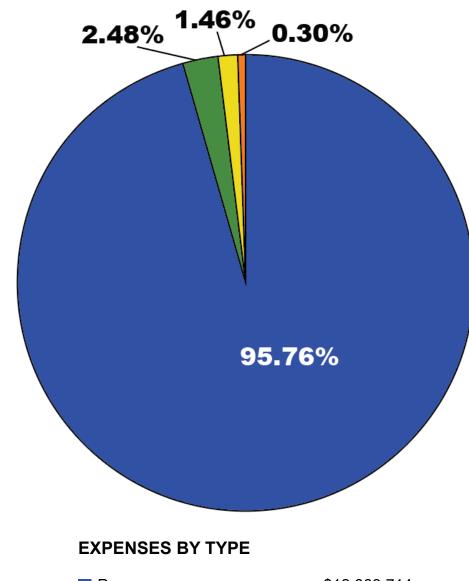
#### GENERAL C FINANCIAL S January 1, 2018 – E

#### Total Revenue \$13,843,276

Value of Donated Essentials	\$11,599,559
Signature Events	\$940,926
Financial Contributions	\$929,838
Grants	\$263,894
Pro Bono Goods & Services	\$104,238
Interest & Misc. Income	\$4,821

#### \$13,843,276

FINAN SNAP



OPERATING STATEMENT

December 31, 2018

Total Expenses \$13,433,050

## NCIAL SHOT

Programs	\$12,863,714
Fundraising	\$332,596
Administration	\$196,063
Direct Benefit to Donors	\$40,677

\$13,433,050

## ANDY CONIGLIARO Chair, Board of Directors

A Precious Child sets the bar high for social service organizations, through its collaboration with other agencies, its use of volunteers and its community impact. When individuals, corporations and community groups come together around a common cause, we can amplify our efforts and create more opportunities for the children in our communities who need our help the most.

With A Precious Child's move to their new facility this year, the organization continues to position itself for maximum benefit. Their new 25,825 square foot space has already shown itself to be a significant resource. Located near 120<sup>th</sup> Ave. and Main St. in Broomfield, A Precious Child's building is closer to public transit, making access easier for families who sometimes travel hours by bus to visit the Resource Center to get clothing, shoes, diapers, toiletries and other basic essentials, free of charge.

The community impact of A Precious Child stretches far beyond its service to children and families. A Precious Child collaborates with 440 Agency Partners throughout the community. By coming alongside these organizations, including schools, police and fire departments, foster care organizations and more, A Precious Child can support them in their missions while magnifying our collective impact in order to ensure that the children and families who are in most need of the services provided by A Precious Child are reached. A Precious Child also provides numerous volunteer opportunities to ensure that each member of the community can have the chance to give back in service to the families helped by the organization.

A Precious Child continues to be a driving force for families in need. I am proud to be part of this organization and invite you to join me in supporting the work of A Precious Child so that every child in need in our communities has the opportunities and resources they need to thrive.

OUR LEADERSHIP

#### **BOARD OF TRUSTEES**

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Wally Charnoff – CEO, RentRange
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Peter Grady – Commodity Trader, Lansing Trading Group
Aaron Hess – Vice President Mountain West Region, TJ Maxx
Bruce Johnson – President & CEO, Global Healthcare Exchange (GHX)
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Ray Torres – President, Sierra Company
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Ann Marie White – Certified Public Accountant

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Tom Crews – Owner, Computer Crews
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 Carina Martin – CEO & Founder, A Precious Child
 Paula Reynolds – Community Volunteer
 Mike Sandstrum – Principal Owner & Business Attorney, Sandstrum Law, LLC

#### **Honorary Members**

Chief Gary Creager – Broomfield Police Department Chief Dave Ramos – North Metro Fire Rescue District

#### **EXECUTIVE AMBASSADORS**

 Stephen Armstrong – Vice President Finance, Medtronic
 Hon. Bob Beauprez – Former U.S. Congressman, 7th District of Colorado
 Kim Bimestefer – Executive Director, Colorado Department of Health Care Policy & Financing
 Bob Boswell – CEO, Laramie Energy
 Stan Garnett – Partner, Brownstein Hyatt Farber Schreck

#### **CELEBRITY AMBASSADORS**

Kylie Bearse – 9NEWS Jenny D – KOSI 101.1 Philipp Grubauer – Colorado Avalanche Vic Lombardi – Altitude Sports  John Hayes – Chairman, President & CEO, Ball Corporation
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 Laurinda Pang – President, International and Global Accounts Management, CenturyLink
 Jeff Storey – President & CEO, CenturyLink

Nate Lundy – Mile High Sports Denise Plante – 106.7 The Bull Emmanuel Sanders – Denver Broncos

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- Veronica Canto Internal Communications Manager, Advisor Law
- Herb Covey Deputy Director, Adams County Human Services
- Lanae Davis Research Associate, The Center for Policy Research
- Judge Katherine Delgado Juvenile District Court Judge, Lead Judge for Best Practice Court, 17<sup>th</sup> Judicial District
- Jesus Escarcega Director of Grants & Federal Programs, Aurora Public Schools
- Leslie Foster STEM Coach/Coordinator, Northglenn High School
- Lisandra Gonzales Chief Operating Officer, Youth Initiative of Adams County
- Simone Jones Deputy District Administrator, 17th Judicial District Courts

- Connie Linn Former Director, Broomfield Health & Human Services
- Heather McDermott Chief Development Officer, Adams County Government
- Vanessa Oldham Deputy Director, Broomfield Health & Human Services
- Lisa Saccomano Deputy District Attorney, 20th Judicial District
- Jamie Skaronea Student Support Service Coordinator, Adams 50 School District
- Lisa Jansen Thompson Executive Director, The Early Childhood Partnership of Adams County
- Becky Torres Continuous Improvement Specialist, A Precious Child

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#### Women's Guild

Founded in 2018, The Women's Guild is a dedicated group of influential women who share a powerful commitment to A Precious Child and embrace their platform to lead effective and meaningful change for disadvantaged and displaced Colorado children. To accomplish this, this group of women utilize their strengths, networks and resources to provide year-round support for A Precious Child's programs and services.



#### **BOARD OF ADVISORS**

Molly Boyer, Chair - Director of Internal Communications, Oracle Data Cloud Mary Bernard – Global Solution Consultant, Global Communication Group (GCG) Rev. Ken Brown - Senior Pastor, Trinity United Methodist Church Rachel Cohen – Broker Associate, Boom Properties Lisa Crouch – Vice President of Business Architecture. Cologix. Inc. Katie Faluotico - Community Volunteer Jarrod Glodt - Vice President, Relationship Officer, UMB Bank Mary Hegy - Assistant Controller, Trimble Navigation David Heller - Vice President of Operations, Ball Corporation Michelle Hildebrand - District Manager, TJ Maxx Dr. Chris Hovendon - Owner & Chiropractor, BMC Family Chiropractic Heidi Howard - Professional Photographer, Heidi Howard Photography Jenifer Fuller Jessep – Director of Public Relations & Government Affairs. Swire Coca-Cola Kristy Judd – Executive Director, Metro Volunteers Katelyn Kinzer – Business Development Representative, Global Healthcare Exchange (GHX) Cathryn Marsh - Financial Services Institute Leader, PwC Gregg Moss - President & CEO, Metro North Chamber of Commerce Sarah Palmer - Senior Vice President of Credit Underwriting, KevBank Raymond Paolini - Partner & Producer, Lockton Companies Elsa Peters – Community Volunteer Mike Simonton - Senior Sales Director, Involta Christy Watson – Owner, Christy Watson Homes Sandy Wendelin – Director of Discipleship, Bethlehem Lutheran Church & School Brandon Yergey – Market Development Manager, CenturyLink Cindy Zhivotovsky - Senior Director of Operations, Alliance Data

#### **Honorary Members**

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A Precious Child 7051 W. 118<sup>th</sup> Ave., Broomfield, CO 80020 303.466.4272 | APreciousChild.org

**10 YEARS OF EMPOWERING KIDS TO SUCCEED**